

		Budget
BUDGET LINE ITEM		2024-2025
	Student Government Fee	\$ 540,000
	SGA Fee Increase	\$ -
	SGA Transder from Res. Aux Fall	\$ -
	SGA Fee Allocated to CASL	\$ 20,000
	SGA Fee Allocated to Club Sports	\$ 90,000
	SGA Fee Allocated to CDI Themes	\$ 45,000
	Interest and dividends Income	\$ -
	TOTAL REVENUE	\$ 695,000
General Operating		
1	Staff- Salary/Benefits	\$ 170,000
2	Audit	\$ 14,000
4	Tuition Stipend	\$ 56,500
5	Office Supplies/Equip/Furnishings	\$ 3,000
6	Copier	\$ 5,000
9	Insurance	\$ 34,000
10	Financial Request System	\$ 19,300
11	Special Projects	\$ 1,000
	SUBTOTAL	\$ 302,800
Other Operating		
12	SGA Conferences	\$ -
13	Public Relations	\$ 3,000
15	Greek Senate Operating	\$ 13,000
16	SAPB Operating	\$ 13,000
	SUBTOTAL	\$ 29,000
SGA Open Forums		
17	Academic Affairs	\$ 750
75	Student Life	\$ 750
	SUBTOTAL	\$ 1,500
Student Programs		
19	Community Service/SGA Outreach	\$ 1,000
21	Awards	\$ 4,000
22	Leadership Retreat	\$ 6,000
	SUBTOTAL	\$ 11,000
Student Activities		
24	Club Account	\$ 91,700
25	Greek Senate Programming	\$ 14,000
26	SAPB Programming	\$ 90,000
27	SGA Fee Allocated to Club Sports	\$ 90,000
28	Theme Celebrations	\$ 45,000

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	SUBTOTAL	\$	330,700
29	<u>SGA Fee Allocated to CASL</u>	\$	20,000
	SUBTOTAL	\$	20,000
	TOTAL EXPENSES	\$	695,000
	NET INCOME	\$	-